



Through Water, Veronica McDonald

Stand for Council – Election 2020

Information Session - 13 August 2020

Anne Howard, Acting Chief Executive Officer

Our municipality – who we are

The traditional owners of the area are the Wadawurrung, Gulidjan and Gadubanud people

- Established on 9 March 1994
- Approx. 1,556 km² in area
- One of 19 'Large Rural Shires' in Victoria

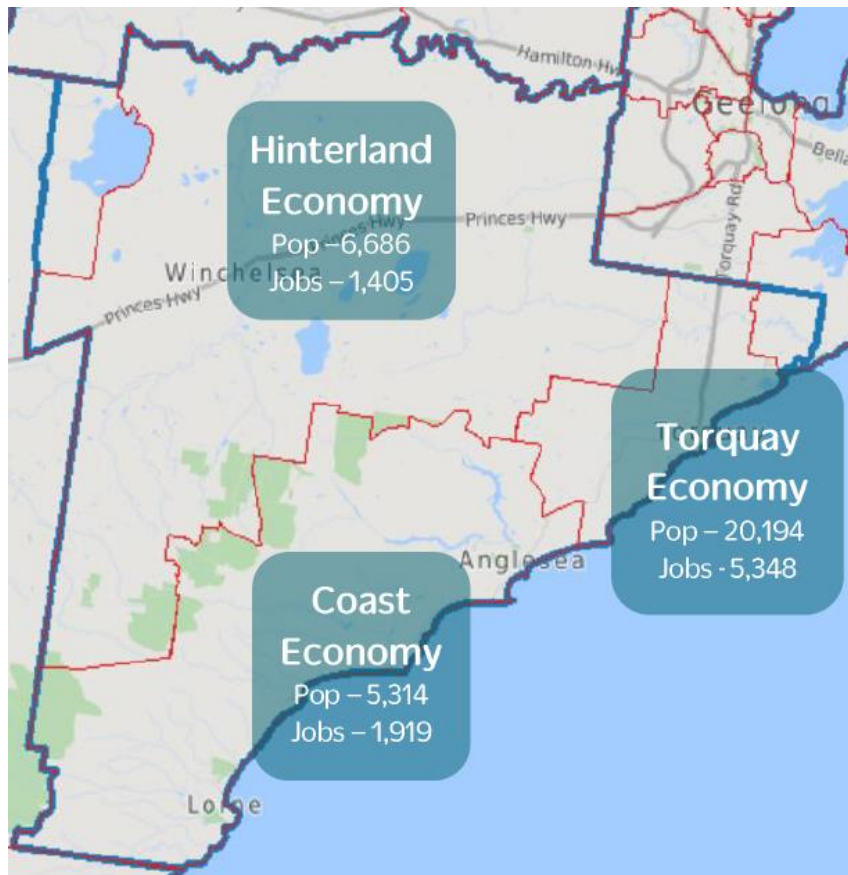
Among the fastest growing regional municipalities in Victoria

- Population forecast in 2019 is 32,651
- Population forecast in 2036 is 45,717
- > 3% annual average growth sustained
- ~ 5% annual growth Torquay/Jan Juc



Our municipality – what we do

Over 3,227 businesses drive our economy and generate nearly \$1.25 billion annually



Three related but distinct economies

1. Torquay is a centre for the Surf industry and is attracting new entrepreneurs and startups
2. The Coast Economy has a strong tourism market
3. The Hinterland has an agribusiness base with some farms exporting nationally and internationally, with a small but growing agritourism sector

The construction industry is an important employer across all three economies

..... And now we have COVID-19

Our organisation – the people



- Executive Management Team
 - Anne, Chris, Ransce, John
- 480 People
 - 337 Full Time Equivalent
 - 180 Volunteers
- Deliver 100+ services across the Shire
- Variety of locations:
 - Civic Centre
 - Facilities
 - Outdoor
 - Client Homes
- Progressive workplace
 - Diversity and inclusion
 - White Ribbon



COUNCIL

PURPOSE

We exist to:

Help our community and environment to thrive

ORGANISATIONAL

DIRECTION

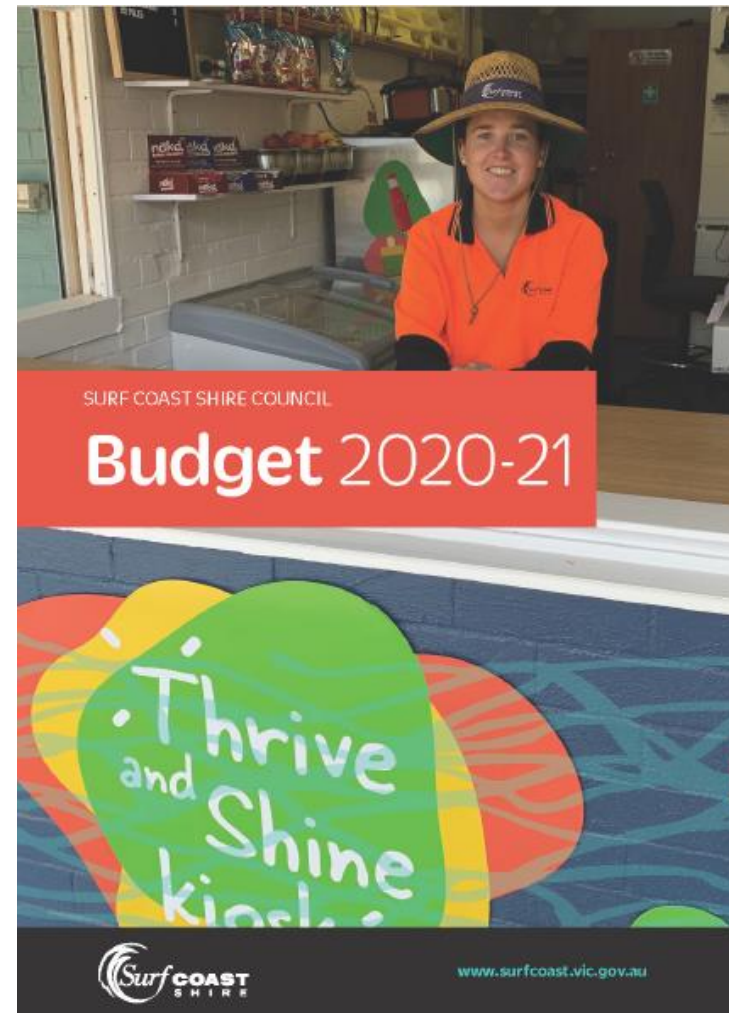
Our organisation will be:

An innovative and flexible leader, and a constructive partner, that values the strengths of others;
a place where people can do their best and be proud of their achievements.

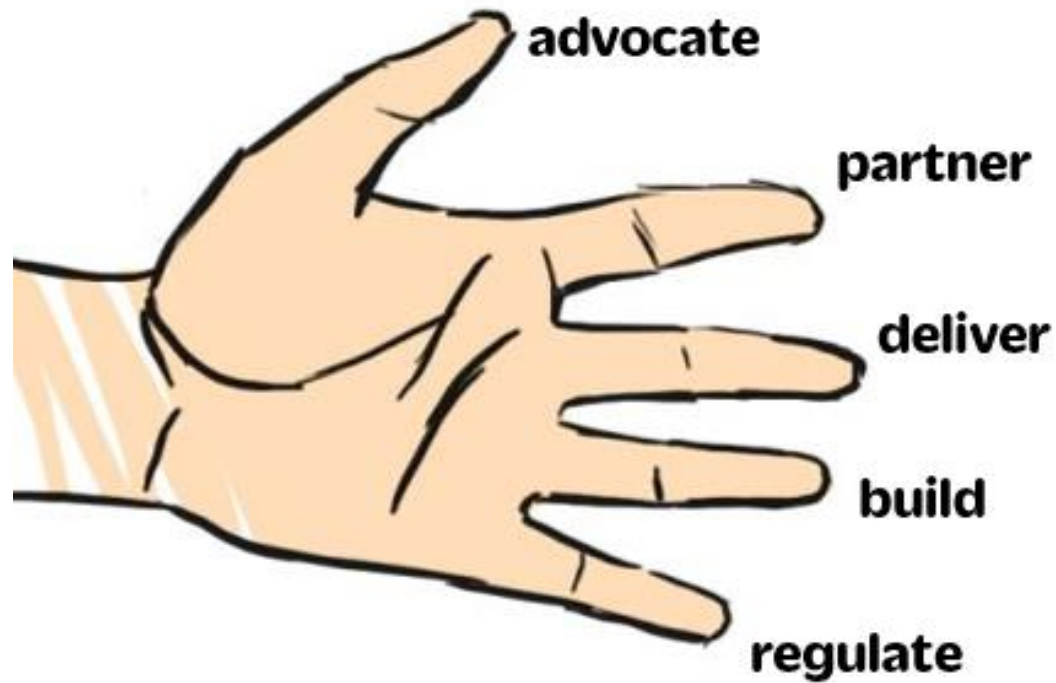
Our organisation – the budget

Headlines:

Total Revenue	\$75.0m
New Projects	\$19.5m
Asset Renewal	\$7.8m
Cash Surplus	\$0.08m
COVID-19	\$1.7m



How we get outcomes



Some of our priorities advocacy and partnerships



Some of our priorities improving services



Some of our priorities being a responsible leader



Water



Energy



**Land management
& biodiversity**



Emissions



Waste

Some of our priorities ongoing transformation



**Digital
Transformation**

Some of our priorities being open to new ideas



Wrapping up

Council is just like the *Parliament of our Shire*

Staff respect the position of the Councillor and support them to fulfil their roles

Council is working on agreed plans but is keen to hear views of incoming Councillors

Thank you for considering being a Councillor



Australian Government

