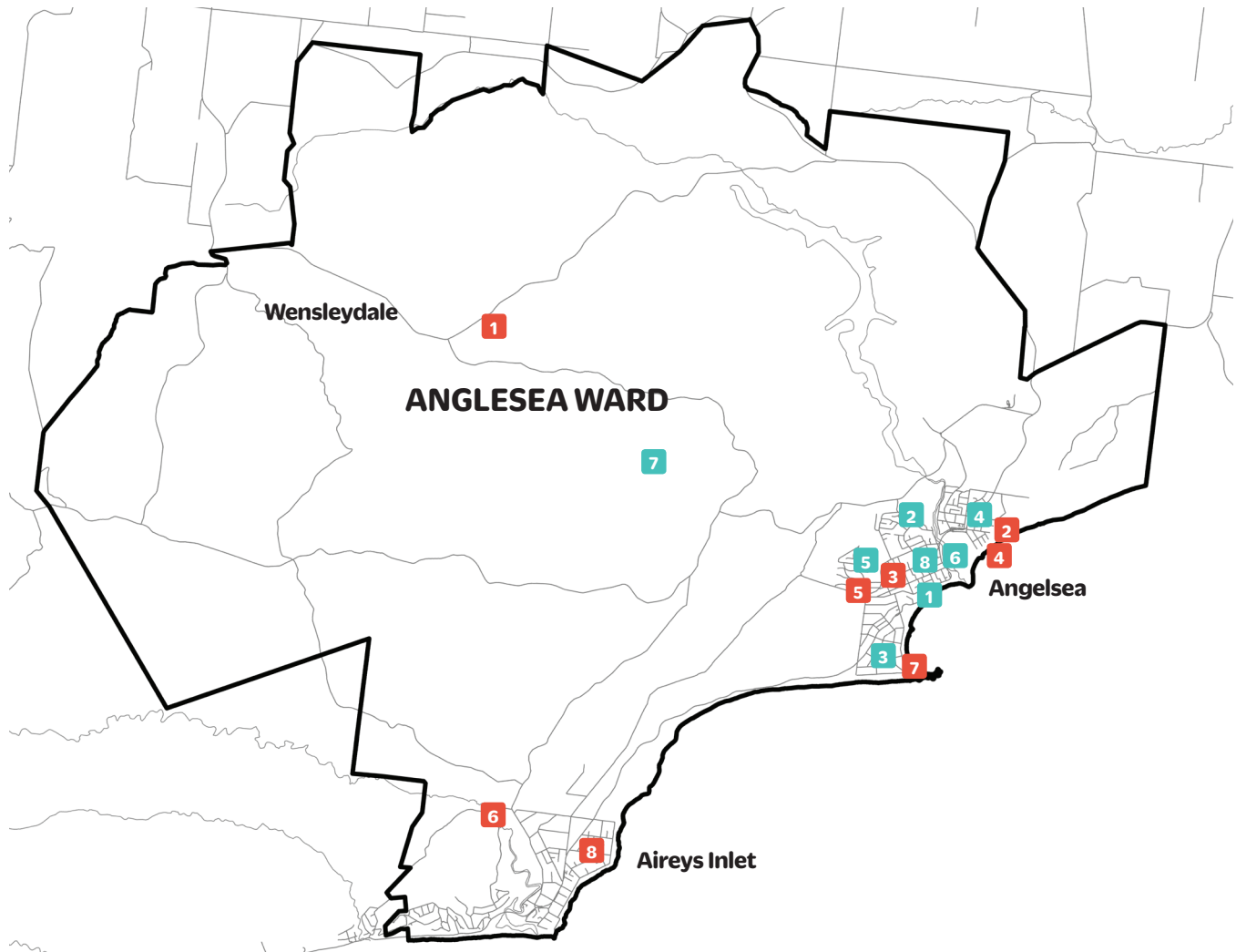


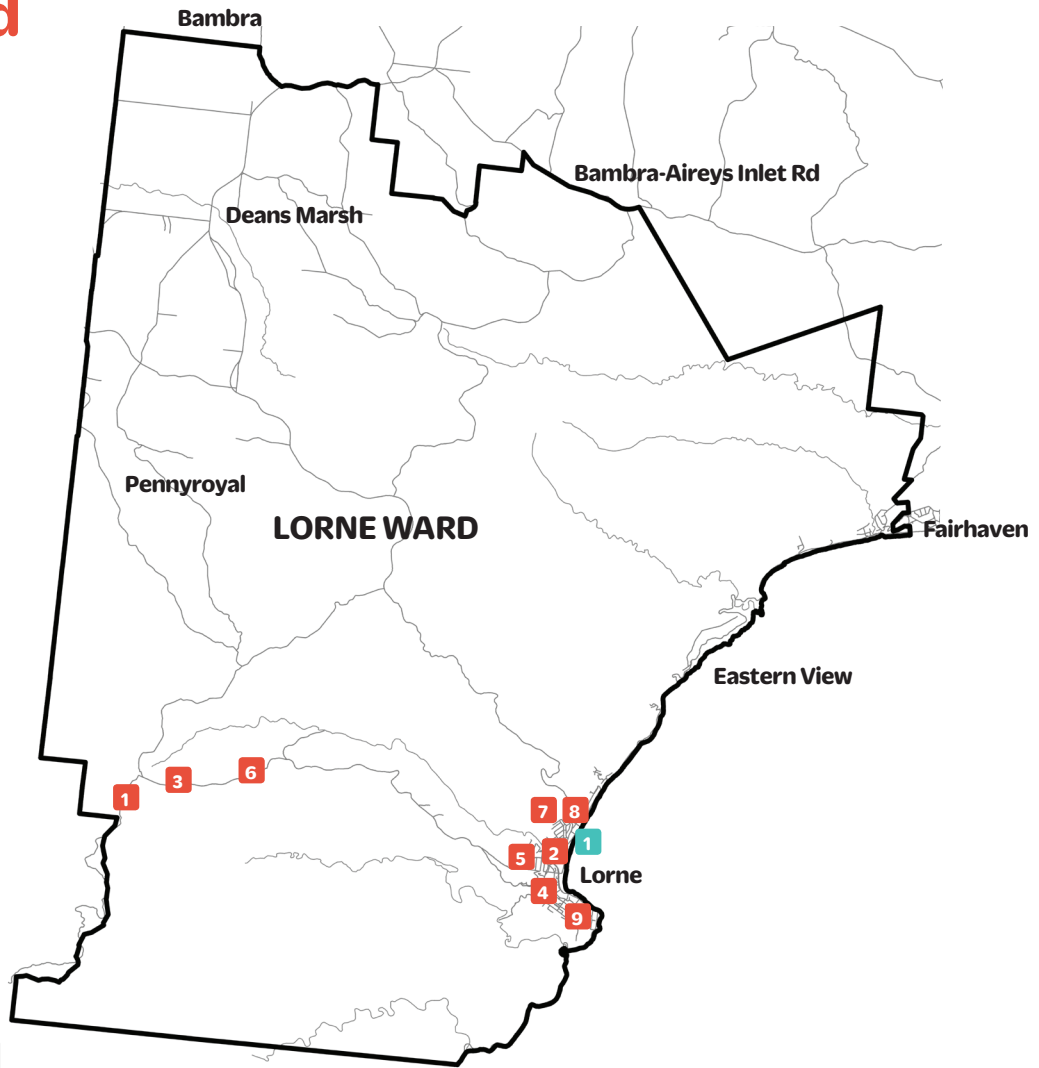
Anglesea Ward



Renewal Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Unsealed Road Renewal - Gum Flats Road	114,000	0	114,000
2 Structures Renewal - Ellimatta Reserve	36,000	0	36,000
3 Structures Renewal - Anglesea McMillan Precinct	35,000	0	35,000
4 Soft Playing Surface - Ellimatta Reserve	10,200	0	10,200
5 Footpath Renewal - Anglesea McMillan Precinct	9,000	0	9,000
6 Bridge Renewal - Old Coach Rd	7,000	0	7,000
7 Drainage Renewal - Eleventh Avenue	6,000	0	6,000
8 Footpath Renewal - Berthon Haydn Linear Reserve	4,000	0	4,000
Other Renewal Projects	34,000	0	34,000
Total Renewal Projects	255,200	0	255,200

Capital and Operational Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Anglesea Surf Life Saving Club Redevelopment Contribution	250,000	0	250,000
2 Changing Places Facility Anglesea	94,000	100,000	194,000
3 Anderson Roadknight Reserve Masterplan Implementation	171,800	0	171,800
4 Ellimatta Oval Lights Upgrade	127,000	0	127,000
5 Drainage Upgrade Golflinks Rd	42,600	0	42,600
6 Pop Up Arts Space	35,000	4,000	39,000
7 Road Safety Improvements at School Sites	32,500	0	32,500
8 Anglesea Motor Yacht Club Redevelopment Contribution	20,000	0	20,000
Total Capital and Operational Projects	772,900	104,000	876,900

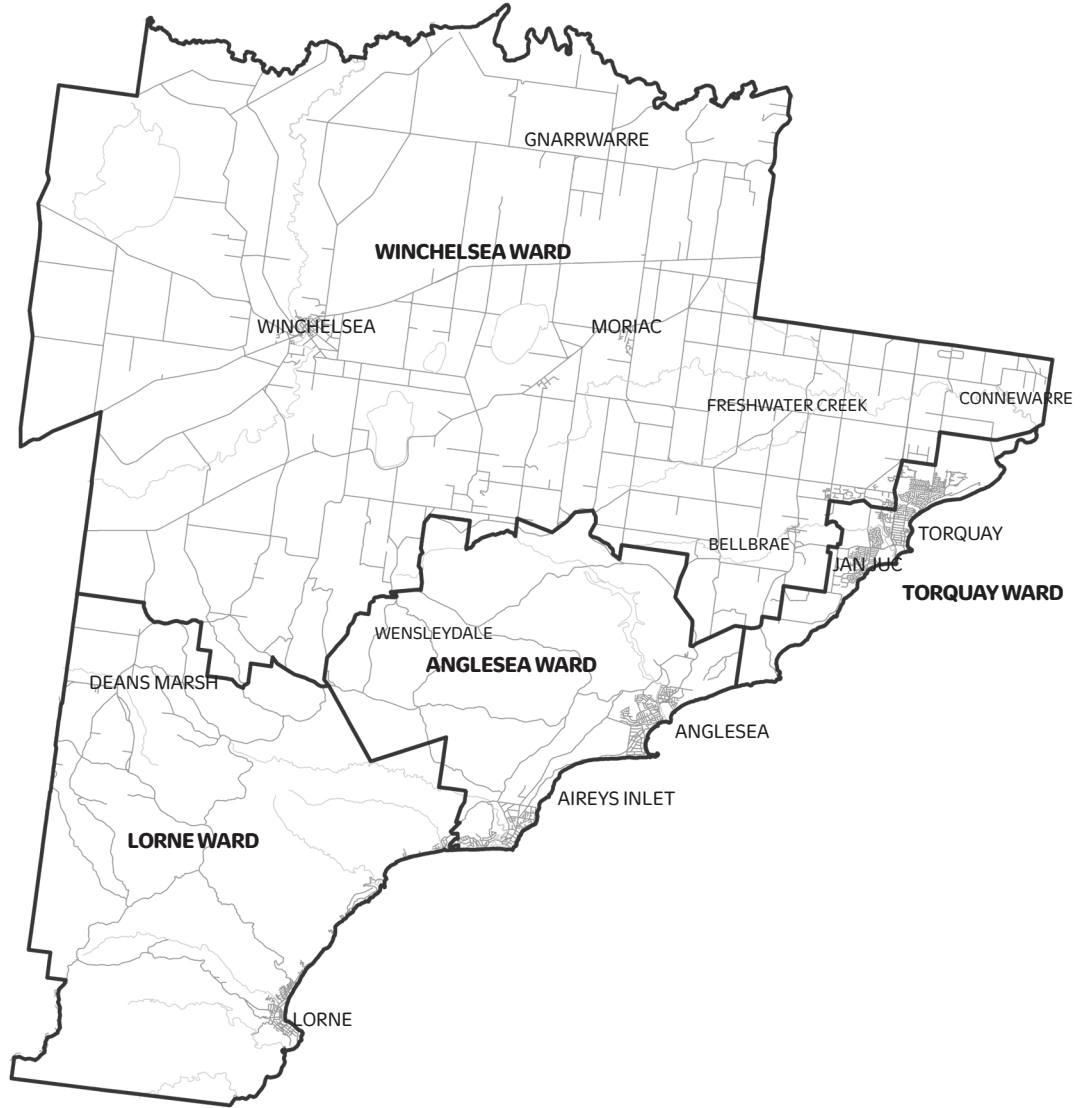
Lorne Ward



Renewal Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Unsealed Road Renewal - Benwerrin-Mt Sabine Road	176,000	0	176,000
2 Footpath Renewal - Smith Street	157,000	0	157,000
3 Unsealed Road Renewal - Erskine Falls Road	82,000	0	82,000
4 Sealed Road Renewal - Smith Street	54,000	0	54,000
5 Sealed Road Renewal - Polwarth Road	24,000	0	24,000
6 Sealed Road Renewal - Erskine Falls Road	22,000	0	22,000
7 Soft Playing Surface - Stribling Reserve	21,000	0	21,000
8 Sealed Road Renewal - Alpha Terrace	14,000	0	14,000
9 Sealed Road Renewal - Charles Street	8,000	0	8,000
Other Renewal Projects	102,000	0	102,000
Total Renewal Projects	660,000	0	660,000

Capital and Operational Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Lorne Structure Plan Stage Two	160,000	0	160,000
Total Capital and Operational Projects	160,000	0	160,000

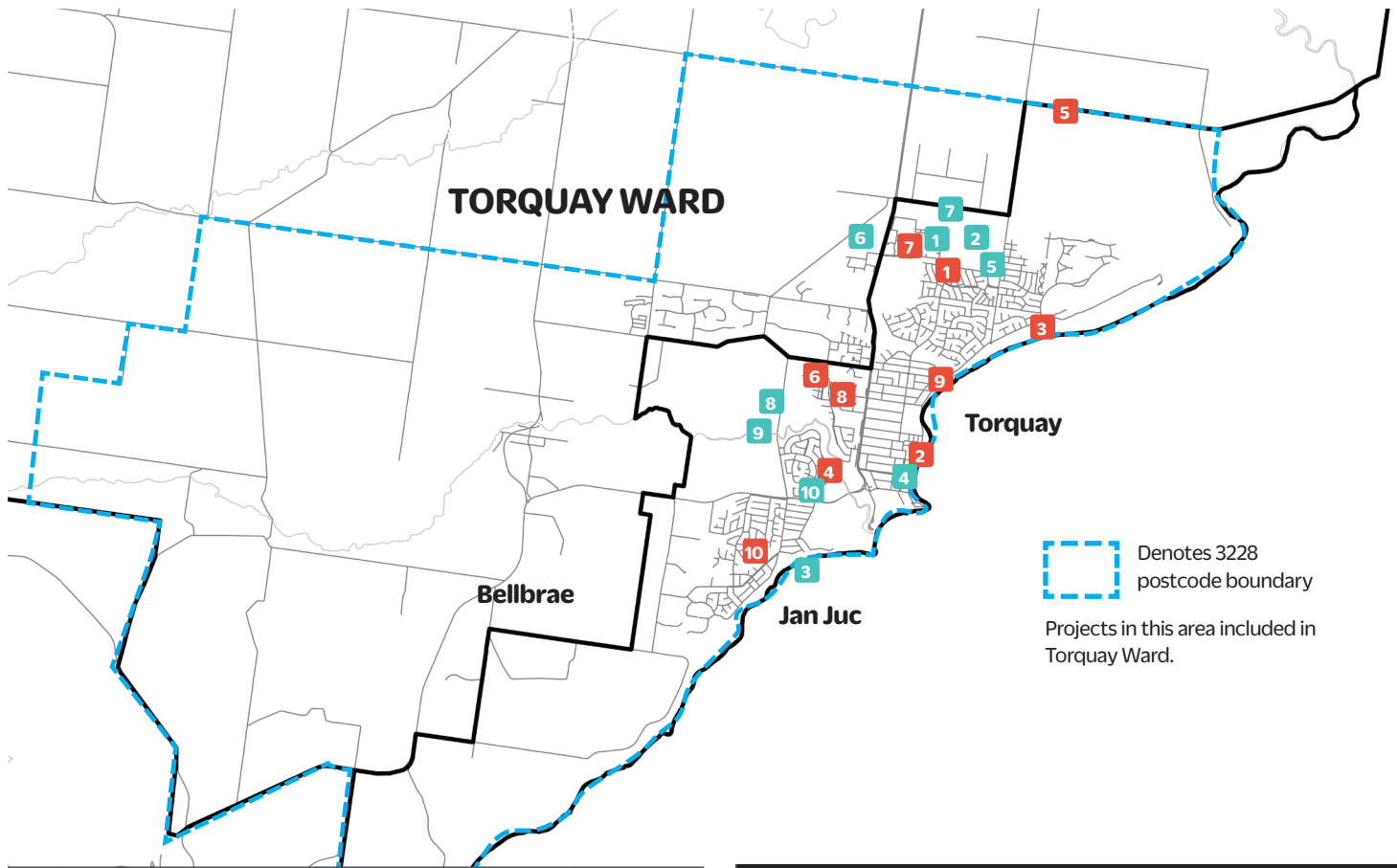
Shire wide



Renewal Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
Heavy Plant Replacement Program	919,000	0	919,000
Light Fleet Replacement Program	436,000	0	436,000
Information Technology	100,000	0	100,000
Condition Audits	95,000	0	95,000
Unsealed Road Renewal - Shoulder Resheeting Program	90,000	0	90,000
Hard Court Renewal Program	84,000	0	84,000
Structures Renewal	83,000	0	83,000
Sealed Road Renewal - Major Patching	83,000	0	83,000
Unsealed Road Renewal - Minor Reactive Resheeting	79,000	0	79,000
Other Renewal Projects	458,600	0	458,600
Total Renewal Projects	2,427,600	0	2,427,600

Capital and Operational Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
Digital Transformation	2,500,000	0	2,500,000
Environmental Leadership	250,000	0	250,000
The Hive - Design & Implementation	205,000	0	205,000
Rural Road Safety Improvements	152,000	0	152,000
Problem Material Facility	142,200	0	142,200
Annual Pathways Construction Program	112,520	21,000	133,520
Food Organics Garden Organics Trial	111,000	0	111,000
Solar Compacting Bins	104,000	0	104,000
Drainage Upgrades Discretionary Works	100,000	0	100,000
Community Initiatives	100,000	0	100,000
Other Capital and Operational Projects	1,524,767	294,078	1,818,845
Total Capital and Operational Projects	5,301,487	315,078	5,616,565

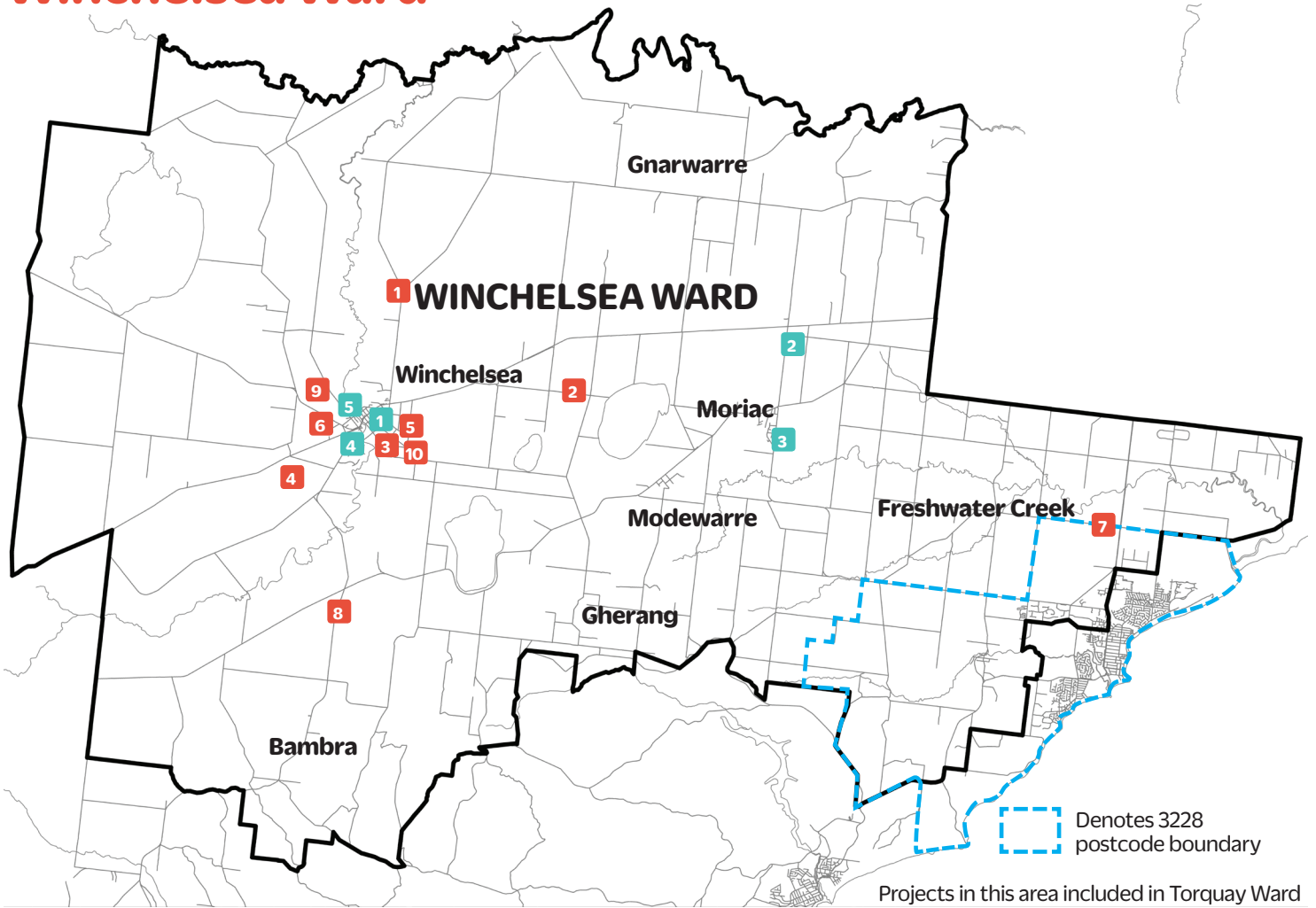
Torquay Ward



Renewal Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Fischer Street (Zeally Bay Road to Highlander Road)	692,000	0	692,000
2 The Esplanade (Bell Street to Gilbert Street)	326,000	0	326,000
3 Playground Renewal Program - St Anne's Reserve	108,000	0	108,000
4 Playground Renewal Program - Deep Creek Reserve/Orungal Crt	108,000	0	108,000
5 Sealed Road Renewal - Blackgate Road	104,000	0	104,000
6 Building Renewal - Torquay Kindergarten	60,000	0	60,000
7 Building Renewal - Grant Pavilion	54,000	0	54,000
8 Building Renewal - Torquay Library	48,000	0	48,000
9 Drainage Renewal - New Street Torquay	42,000	0	42,000
10 Drainage Renewal - Dunkeith Avenue and Tathra Court	42,000	0	42,000
Other Renewal Projects	327,500	0	327,500
Total Renewal Projects	1,911,500	0	1,911,500

Capital and Operational Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Surf Coast Multi-Purpose Stadium (CY03)	4,600,000	3,900,000	8,500,000
2 Yurrock Soccer Pitch and Lighting (OR02)	561,000	100,000	661,000
3 Jan Juc Surf Life Saving Club Redevelopment Contribution	250,000	0	250,000
4 The Esplanade Bell Street Pedestrian Improvements	91,000	99,000	190,000
5 Fischer Street and Merrijig Drive Roundabout	93,000	0	93,000
6 Grasree Park Asbestos Management Phase Two	57,500	0	57,500
7 South Beach Road Upgrade (RD09)	48,500	0	48,500
8 Environmental Study Torquay	40,000	0	40,000
9 Significant Landscape Study Torquay	34,000	0	34,000
10 Township Traffic, Parking and Pedestrian Improvements	33,000	0	33,000
Other Capital and Operational Projects	24,000	0	24,000
Total Capital and Operational Projects	5,832,000	4,099,000	9,931,000

Winchelsea Ward



Renewal Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Gnarwarre Road Major Culvert	920,000	0	920,000
2 Sealed Road Renewal - Buckley Road South	192,000	0	192,000
3 Winchelsea Netball Toilets	147,000	0	147,000
4 Unsealed Road Renewal - Kildean Road	109,000	0	109,000
5 Kerb Renewal - Bennett Street	94,000	0	94,000
6 Hesse Street - Princes Hwy to End	87,000	0	87,000
7 Unsealed Road Renewal - Blackgate Road	84,000	0	84,000
8 Unsealed Road Renewal - Bambra-Boonah Road	40,000	0	40,000
9 Sealed Road Renewal - Hesse Street	38,000	0	38,000
10 Fences - Eastern Reserve	37,000	0	37,000
Other Renewal Projects	373,800	0	373,800
Total Renewal Projects	2,121,800	0	2,121,800

Capital and Operational Projects			
Project Name	Council Funding (\$)	External Funding (\$)	Total Cost (\$)
1 Changing Places Facility Winchelsea	48,000	100,000	148,000
2 Modewarre Cricket Training Facility	15,560	62,810	78,370
3 Moriac Stormwater and Septic Study	65,000	0	65,000
4 Winchelsea EAO Planning Scheme Amendment	52,000	0	52,000
5 Winchelsea Urban Design Framework	24,000	0	24,000
Total Capital and Operational Projects	204,560	162,810	367,370