



Example project budget

Source of Income	Amount	Details	Confirmed	Expenditure	Amount
RAV Quick Response Grant	2000	Artist Wages 29 hours	N	Artist Wages 150hrs x \$70ph	10500
DEVELOP Artist and Creatives Grant	2970	Website development - set fee \$1500, Artist wages 21hrs	N	Marketing and Promotions incl web development (Set Fee) Print Ads 3 x \$500 (In Kind - see Letters of Support)	1500 1500
Sales	8030	Income estimated at 30% of total value of works created + merchandise	N	Administration 10 hrs \$50ph Documentation: website content 5hrs @ \$100ph Printing (400 postcards, 50 high quality A3 posters)	500 500 1400
In-Kind	5000	Based on \$2000 gallery fee + \$1500 projector and sound equipment hire in-kind + 1500 advertising in-kind	Y	Overheads (incl remainder of gallery fee, projector hire, sound equipment hire)	2100
TOTAL	Income				Expenditure
	18000				18000